

RES13-034

Wilmington, Delaware
May 9, 2013

#3820

Sponsor:

Council
Member
Prado

WHEREAS, the City of Wilmington is an Entitlement Community for purposes of Community Development Block Grant (CDBG), HOME Partnership Program (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for People With Aids (HOPWA); and

WHEREAS, the United States Department of Housing and Urban Development ("HUD") regulations require a consolidated application process for funds for the Community Development Block Grant (CDBG), HOME Partnership Program (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for People With Aids (HOPWA); and

WHEREAS, the Council desires that the City of Wilmington participate in the Consolidated Plan process of the United States Department of Housing and Urban Development (HUD); and

WHEREAS, the Housing and Licenses and Inspections Committee of City Council has completed its review of the proposed Consolidated Annual Action Plan Budget pursuant to a determination that such review should be completed prior to, and, in effect, be separate from the enactment of the City's Fiscal Year 2014 Annual Operating Budget; and

WHEREAS, the Housing and Licenses and Inspections Committee and the Mayor's Office have reached a consensus with respect to specific categories of spending and the amount of funds to be allocated to each such category, as set forth in the Fiscal Year 2014 Consolidated Plan Annual Action Plan Budget (Exhibit "A"), a copy of which is attached hereto; and

WHEREAS, the Housing and Licenses and Inspections Committee and the Mayor's Office have agreed further that any substantial changes as defined in the Consolidated Plan regulations in the aforesaid categories and funding amounts will be reviewed in full by the Mayor's Office with the Housing and Licenses and Inspections Committee before implementation; and

WHEREAS, the referenced HUD regulations require that funding applications for the above-referenced funding sources must meet the public action requirements of the Consolidated Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF WILMINGTON, that Mayor Dennis P. Williams, or his designee, is hereby authorized to submit the Consolidated Plan for Fiscal Year 2014 to the U.S. Department of Housing and Urban Development, which allocates \$1,914,703 for the Community Development Block Grant (CDBG); \$200,000 in prior years reprogrammed CDBG funds; \$182,996 for Emergency Solutions Grants (ESG); \$47,313 in prior years uncommitted ESG funds; \$378,976 for HOME Investment Partnerships (HOME); \$38,000 in HOME Program income; \$575,240 for Housing Opportunities for People With Aids (HOPWA); \$11,292 in prior years reprogrammed HOPWA funds, which together will comprise a total Fiscal Year 2014 Consolidated Annual Action Plan Budget of \$3,348,520.

FURTHER RESOLVED, that the City Council hereby endorses the specific enumeration of categories and amounts set forth in the Fiscal Year 2014 Consolidated Annual Action Plan Budget, a copy of which is attached hereto and made a part hereof, and so endorses said enumeration, with the understanding that the Mayor's Office will expend funds and administer the funding program in a manner consistent with said enumeration and will review substantial changes, as defined by the Consolidated Plan regulations, in the enumeration of categories and amounts with the Housing and Licenses

and Inspections Committee of City Council prior to the implementation of any such changes.

FURTHER RESOLVED, that Dennis P. Williams, Mayor of the City of Wilmington, is hereby authorized to execute and submit to the United States Department of Housing and Urban Development the Consolidated Plan for Fiscal Year 2014 and he is hereby further authorized to certify to such matters as the U.S. Secretary of Housing and Urban Development may require with the application, to provide additional information as may be required, and to administer and expend such funds as are received or become available in accordance with the Consolidated Plan regulations and the regulations governing Community Development Block Grant (CDBG), HOME Partnership Program (HOME), Emergency Solutions Grants (ESG), and Housing Opportunities for People With Aids (HOPWA).

Passed by City Council,
May 9, 2013

ATTEST: Maribel Seijo
City Clerk

Approved as to form this 30th
day of April, 2012

Thomas P. Carney
Assistant City Solicitor

SYNOPSIS: This Resolution authorizes the Mayor to file the Fiscal Year 2014 Consolidated Annual Action Plan with the U.S. Department of Housing and Urban Development including funding for the Community Development Block Grant (CDBG), HOME Improvement Program (HOME), Emergency Solutions Grants (ESG), and Housing Opportunities for People With Aids (HOPWA).

City of Wilmington
FY 2014 CONSOLIDATED ANNUAL ACTION PLAN
PROPOSED BUDGET

FUND SOURCE	FY2013 Actual Budget	FY2014 Proposed Budget
<i>CDBG Grant</i>	2,127,448	1,914,703
<i>CDBG Re-Programmed Funds</i>	164,125	200,000
<i>CDBG Program Income</i>	75,000	0
Subtotal CDBG	2,366,573	2,114,703
<i>HOME Grant</i>	421,084	378,976
<i>HOME Re-Programmed Funds</i>		38,000
<i>HOME Prior Year Reprogrammed Funds</i>	200,000	
<i>ESG Grant</i>	192,627	182,996
<i>ESG Re-Programmed Funds</i>	67,695	47,313
<i>HOPWA Grant</i>	639,156	575,240
<i>HOPWA Re-Programmed Funds</i>	52,166	11,292
TOTAL BUDGET	3,939,301	3,348,520

“Exhibit – A”

REH FY2014 Consolidated Annual Action Plan Budget (Contd.)

TOTAL AVAILABLE FUNDS	\$3,348,519
Real Estate and Housing Projects (Total)	\$1,769,049
Property Repair Program (inc. Staff Implementation)	1,001,022
Disposition Program Staff Implementation	139,372
Clearance Program Staff Implementation	31,089
Residential Façade Staff Implementation	146,986
Public Facilities Staff Implementation	17,958
Miscellaneous Housing Projects (CDBG)	53,602
Miscellaneous Housing Projects (HOME)	322,173
Planning – Environmental Reviews	32,400
HOME CHDO Set-aside	56,846
Real Estate and Housing Planning and Admin (Total)	\$452,004
CDBG Planning & Administration	372,069
HOME Administration	37,954
ESG Administration	13,724
HOPWA Administration	17,257
Fair Housing Activities	5,000
WEDCO CDBG Loan Collections	6,000

“Exhibit – A”

REH FY2014 Consolidated Annual Action Plan Budget (Contd.)

Homeless, Transitional Housing & Youth RFP	\$1,073,066
CDBG Projects	\$287,205
Catholic Charities - Bayard House	\$15,000
Challenge Program	\$35,000
CHILD, Inc.	\$20,000
Christiana Cultural Arts Center Inc.	\$30,000
DCRAC	\$7,705
Duffy's Hope, Inc.	\$7,500
Interfaith - Freedom Arts Project	\$7,500
Interfaith - Youth Ambassador	\$5,000
Lutheran Community Services	\$32,500
Neighborhood House Inc	\$15,000
STEHM, Inc.	\$4,500
The Salvation Army - Code Purple	\$5,000
West End Neighborhood House	\$22,500
YMCA of Delaware - Male Residence SHP	\$15,000
YMCA of Delaware - Water Wise	\$7,500
YWCA Delaware - Homelife Management Center	\$50,000
YWCA Delaware, Inc. - Housing Counseling	\$7,500

“Exhibit – A”

REH FY2014 Consolidated Annual Action Plan Budget (Contd.)

ESG Projects	\$216,585
<i>The Salvation Army</i>	41,564
<i>Ministry of Caring - Hope House I</i>	15,000
<i>Ministry of Caring - Hope House II & III</i>	15,000
<i>Connections Community Support Program</i>	60,021
<i>Homeless Planning Council of DE, Inc. - Centralized Intake</i>	30,000
<i>YWCA Delaware - Rapid Re-Housing</i>	55,000
HOPWA Projects	\$569,276
<i>Delaware HIV Services, Inc.</i>	487,048
<i>Ministry of Caring - House of Joseph II</i>	32,000
<i>Connections CSP, Inc. - Womanspace/Enterprise</i>	25,000
<i>Cecil County Maryland</i>	25,000
TOTAL EXPENDITURES	\$3,348,519

“Exhibit – A”